

NO. AN ACT MAKING APPROPRIATIONS FOR THE SUPPORT OF GOVERNMENT.

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100. SHORT TITLE

(a) This bill may be referred to as the BIG BILL - Fiscal Year 2015 Appropriations Act.

*** TRANSPORTATION ***

Sec. B.900. Transportation - finance and administration

PS	Personal services	11,650,431	0	11,650,431
OP	Operating expenses	2,501,368	0	2,501,368
GR	Grants	55,000	0	55,000
TTT	Total	14,206,799	0	14,206,799

Source of funds

TF	Transportation fund	13,262,499	0	13,262,499
Fed	Federal funds	944,300	0	944,300
	Total	14,206,799	0	14,206,799

Sec. B.901. Transportation - aviation

PS	Personal services	2,650,087	0	2,650,087
OP	Operating expenses	17,110,961	0	17,110,961
GR	Grants	274,000	0	274,000
TTT	Total	20,035,048	0	20,035,048

Source of funds

TF	Transportation fund	5,776,348	0	5,776,348
Fed	Federal funds	14,123,500	0	14,123,500
LOC	Local match	135,200	0	135,200
	Total	20,035,048	0	20,035,048

Sec. B.902. Transportation - buildings

OP	TTT	Operating expenses	2,000,000	0	2,000,000
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Source of funds

TF	Transportation fund	2,000,000	0	2,000,000
TIB	TIB fund	0	0	0
	Total	2,000,000	0	2,000,000

FY17 Big Bill - Transportation Sections

Governor

House Change

House

Sec. B.903. Transportation - program development

PS	Personal services	45,052,065	0	45,052,065
OP	Operating expenses	199,839,357	0	199,839,357
GR	Grants	44,608,524	0	44,608,524
TTT	Total	289,499,946	0	289,499,946

Source of funds

TF	Transportation fund	41,421,505	12,086	41,433,591
TIB	TIB fund	8,451,549	(12,086)	8,439,463
TIB Bond	TIB Bond proceeds	0	0	0
LOC	Local match	975,666	0	975,666
Special	Special funds	0	0	0
FED	Federal funds	238,651,226	0	238,651,226
IT	Interdepartmental transfers	0	0	0
	Total	289,499,946	0	289,499,946

Sec. B.904. Transportation - rest area construction

PS	Personal services	0	0	0
OP	Operating expenses	550,000	0	550,000
TTT	Total	550,000	0	550,000

Source of funds

TF	Transportation fund	60,000	0	60,000
TIB	TIB fund	0	0	0
FED	Federal funds	490,000	0	490,000
	Total	550,000	0	550,000

Sec. B.905. Transportation - maintenance state system

PS	Personal services	44,434,460	0	44,434,460
OP	Operating expenses	45,739,029	0	45,739,029
GR	Grants	1,383,280	0	1,383,280
TTT	Total	91,556,769	0	91,556,769

Source of funds

TF	Transportation fund	86,728,962	0	86,728,962
FED	Federal funds	4,727,807	0	4,727,807
IT	Interdepartmental transfers	100,000	0	100,000
	Total	91,556,769	0	91,556,769

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Sec. B.906. Transportation - policy and planning

PS	Personal services	3,446,689	0	3,446,689
OP	Operating expenses	675,519	0	675,519
GR	Grants	5,864,950	0	5,864,950
TTT	Total	9,987,158	0	9,987,158
Source of funds				
TF	Transportation fund	2,576,853	0	2,576,853
FED	Federal funds	7,396,305	0	7,396,305
IT	Interdepartmental transfers	14,000	0	14,000
	Total	9,987,158	0	9,987,158

Sec. B.907. Transportation - rail

PS	Personal services	5,757,863	0	5,757,863
OP	Operating expenses	28,123,741	0	28,123,741
GR	Grants	0	0	0
TTT	Total	33,881,604	0	33,881,604
Source of funds				
TF	Transportation fund	18,665,089	0	18,665,089
TIB	TIB fund	2,482,700	0	2,482,700
IT	Interdepartmental transfers	54,566	0	54,566
ARRA	ARRA funds	90,899	0	90,899
FED	Federal funds	12,588,350	0	12,588,350
	Total	33,881,604	0	33,881,604

Sec. B.908. Transportation - public transit

PS	Personal services	1,147,270	0	1,147,270
OP	Operating expenses	268,987	0	268,987
GR	Grants	29,757,441	0	29,757,441
TTT	Total	31,173,698	0	31,173,698
Source of funds				
TF	Transportation fund	7,928,915	0	7,928,915
FED	Federal funds	23,244,783	0	23,244,783
	Total	31,173,698	0	31,173,698

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Sec. B.909.		Transportation - central garage			
PS		Personal services	4,596,869	0	4,596,869
OP		Operating expenses	15,134,918	0	15,134,918
	TTT	Total	19,731,787	0	19,731,787
		Source of funds			
ISF		Internal service funds	19,731,787	0	19,731,787

Sec. B.910. Department of motor vehicles

PS		Personal services	18,539,423	0	18,539,423
OP		Operating expenses	10,370,632	0	10,370,632
GR		Grants	0	0	0
	TTT	Total	28,910,055	0	28,910,055
		Source of funds			
TF		Transportation fund	27,416,335	0	27,416,335
FED		Federal funds	1,388,720	0	1,388,720
IT		Interdepartmental transfers	105,000	0	105,000
		Total	28,910,055	0	28,910,055

Sec. B.911. Transportation - town highway structures

GR	TTT	Grants	6,333,500	0	6,333,500
		Source of funds			
TF		Transportation fund	6,333,500	0	6,333,500

Sec. B.912. Transportation - town highway Vermont local roads

GR	TTT	Grants	394,700	0	394,700
		Source of funds			
TF		Transportation fund	239,700	0	239,700
FED		Federal funds	155,000	0	155,000
		Total	394,700	0	394,700

Sec. B.913. Transportation - town highway class 2 roadway

GR	TTT	Grants	7,248,750	0	7,248,750
		Source of funds			
TF		Transportation fund	7,248,750	0	7,248,750

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Sec. B.914. Transportation - town highway bridges

PS		Personal services	5,206,279	0	5,206,279
OP		Operating expenses	14,774,385	0	14,774,385
GR		Grants	41,066	0	41,066
	TTT	Total	20,021,730	0	20,021,730
Source of funds					
TF		Transportation fund	1,232,953	0	1,232,953
TIB		TIB fund	1,421,331	0	1,421,331
LOC		Local match	1,204,550	0	1,204,550
FED		Federal funds	16,162,896	0	16,162,896
		Total	20,021,730	0	20,021,730

Sec. B.915. Transportation - town highway aid program

GR	TTT	Grants	25,982,744	0	25,982,744
Source of funds					
TF		Transportation fund	25,982,744	0	25,982,744

Sec. B.916. Transportation - town highway class 1 supplemental grants

GR	TTT	Grants	128,750	0	128,750
Source of funds					
TF		Transportation fund	128,750	0	128,750

Sec. B.917. Transportation - town highway: state aid for nonfederal disasters

GR	TTT	Grants	1,150,000	0	1,150,000
Source of funds					
TF		Transportation fund	1,150,000	0	1,150,000
		Total	1,150,000	0	1,150,000

Sec. B.917.1 Transportation - town highway: state aid for federal disasters

GR	TTT	Grants	1,280,000	0	1,280,000
Source of funds					
TF		Transportation fund	0	0	0
FED		Federal funds	1,280,000	0	1,280,000
		Total	1,280,000	0	1,280,000

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Sec. B.918. Transportation - municipal mitigation grant program

GR	TTT	Grants	2,905,000	0	2,905,000
Source of funds					
TF		Transportation fund	1,440,000	0	1,440,000
Special		Special funds	1,465,000	0	1,465,000
FED		Federal funds		0	0
IT		Interdepartmental transfer		0	0
Total			2,905,000	0	2,905,000

Sec. B.919. Transportation - public assistance grant program

OP		Operating expenses	640,000	0	640,000
GR		Grants	10,300,000	0	10,300,000
	TTT	Totals	10,940,000	0	10,940,000
Source of funds					
TF		Transportation fund	160,000	0	160,000
SPECIAL		Special funds	300,000	0	300,000
FED		Federal Funds	10,000,000	0	10,000,000
IT		Interdepartmental transfers	480,000	0	480,000
Total			10,940,000	0	10,940,000

Sec. B.920. Transportation board

PS		Personal services	198,657	0	198,657
OP		Operating expenses	30,588	0	30,588
	TTT	Total	229,245	0	229,245
Source of funds					
TF		Transportation fund	229,245	0	229,245

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	Governor	House Change	House
Sec. B.921. Total transportation	618,147,283	0	618,147,283
Personal services	142,680,093	0	142,680,093
Operating expenses	337,759,485	0	337,759,485
Grants	137,707,705	0	137,707,705
Total	618,147,283	0	618,147,283
Source of funds			
Transportation fund	249,982,148	12,086	249,994,234
TIB fund	12,355,580	(12,086)	12,343,494
TIB bond proceeds	0	0	0
Special funds	1,765,000	0	1,765,000
Local match	2,315,416	0	2,315,416
Federal funds	331,152,887	0	331,152,887
ARRA funds	90,899	0	90,899
Internal service funds	19,731,787	0	19,731,787
Interdepartmental transfers	753,566	0	753,566
Total	618,147,283	0	618,147,283
	TRUE	TRUE	TRUE

Sec. B.1000. Debt service

Operating expenses	76,991,491		76,991,491
Total	76,991,491	0	76,991,491
Source of funds			
General fund	71,119,465	0	71,119,465
Transportation fund	1,884,089	0	1,884,089
TIB debt service fund	2,501,413	0	2,501,413
Special funds	336,000	0	336,000
Federal funds		0	0
ARRA funds	1,150,524	0	1,150,524
General obligation bond debt fund	0	0	0
Total	76,991,491	0	76,991,491